

North Glasgow Housing Association Ltd
EESH Return
2018-19

Percentage of properties meeting the EESH (Indicator C33)

C33.1 Number of self contained properties

| | Gas | Electric | Other fuels | Total |
|------------------------------|--------------|--------------|-------------|--------------|
| Flats | 2,596 | 1,051 | 37 | 3,684 |
| Four-in-a-block | 937 | 20 | 0 | 957 |
| Houses (other than detached) | 711 | 4 | 0 | 715 |
| Detached houses | 24 | 0 | 0 | 24 |
| Total | 4,268 | 1,075 | 37 | 5,380 |

C33.2 Number of self contained properties not in scope of the EESH

| | Gas | Electric | Other fuels | Total |
|------------------------------|----------|----------|-------------|----------|
| Flats | 0 | 0 | 0 | 0 |
| Four-in-a-block | 0 | 0 | 0 | 0 |
| Houses (other than detached) | 0 | 0 | 0 | 0 |
| Detached houses | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

C33.3 Number of self contained properties in scope of the EESH

| | Gas | Electric | Other fuels | Total |
|------------------------------|--------------|--------------|-------------|--------------|
| Flats | 2,596 | 1,051 | 37 | 3,684 |
| Four-in-a-block | 937 | 20 | 0 | 957 |
| Houses (other than detached) | 711 | 4 | 0 | 715 |
| Detached houses | 24 | 0 | 0 | 24 |
| Total | 4,268 | 1,075 | 37 | 5,380 |

C33.4.1 Number of properties in scope of the EESSH where compliance is unknown

| | Gas | Electric | Other fuels | Total |
|------------------------------|----------|----------|-------------|----------|
| Flats | 0 | 0 | 0 | 0 |
| Four-in-a-block | 0 | 0 | 0 | 0 |
| Houses (other than detached) | 0 | 0 | 0 | 0 |
| Detached houses | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

C33.4.2 Where EESSH compliance is unknown for any properties, please explain why

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| |
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C33.5 Number of properties in scope of the EESSH that do not meet the standard

| | Gas | Electric | Other fuels | Total |
|------------------------------|------------|-----------|-------------|------------|
| Flats | 137 | 67 | 0 | 204 |
| Four-in-a-block | 6 | 11 | 0 | 17 |
| Houses (other than detached) | 52 | 2 | 0 | 54 |
| Detached houses | 0 | 0 | 0 | 0 |
| Total | 195 | 80 | 0 | 275 |

C33.6 Number of properties in scope of the EESSH that are exempt the standard

| | Gas | Electric | Other fuels | Total |
|------------------------------|------------|------------|-------------|------------|
| Flats | 279 | 132 | 0 | 411 |
| Four-in-a-block | 15 | 3 | 0 | 18 |
| Houses (other than detached) | 45 | 0 | 0 | 45 |
| Detached houses | 2 | 0 | 0 | 2 |
| Total | 341 | 135 | 0 | 476 |

C33.7 Number of properties in scope of the EESSH that meet the standard

| | Gas | Electric | Other fuels | Total |
|------------------------------|--------------|------------|-------------|--------------|
| Flats | 2,180 | 852 | 37 | 3,069 |
| Four-in-a-block | 916 | 6 | 0 | 922 |
| Houses (other than detached) | 614 | 2 | 0 | 616 |
| Detached houses | 22 | 0 | 0 | 22 |
| Total | 3,732 | 860 | 37 | 4,629 |

Percentage of properties meeting the EESSH (Indicator C33)

86.0 %

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Working towards the EESH (Indicator C34)

C34.1 Number of properties you estimated to bring up to the EESH during the reporting year

| | Gas | Electric | Other fuels | Total |
|------------------------------|------------|------------|-------------|------------|
| Flats | 206 | 105 | 0 | 311 |
| Four-in-a-block | 60 | 5 | 0 | 65 |
| Houses (other than detached) | 70 | 1 | 0 | 71 |
| Detached houses | 0 | 0 | 0 | 0 |
| Total | 336 | 111 | 0 | 447 |

C34.2 Number of properties brought up to the EESH during the reporting year

| | Gas | Electric | Other fuels | Total |
|------------------------------|--------------|-----------|-------------|--------------|
| Flats | 553 | 87 | 2 | 642 |
| Four-in-a-block | 149 | 3 | 0 | 152 |
| Houses (other than detached) | 298 | 1 | 0 | 299 |
| Detached houses | 8 | 0 | 0 | 8 |
| Total | 1,008 | 91 | 2 | 1,101 |

C34.3 If the figures at C34.1 and C34.2 are different, please explain why

We have achieved greater success than we had targeted for through the use of the
HEEPS RSL Loan Fund

C34.4 The number of properties you estimate to bring up to the EESH in the next reporting year

| | Gas | Electric | Other fuels | Total |
|------------------------------|------------|-----------|-------------|------------|
| Flats | 137 | 67 | 0 | 204 |
| Four-in-a-block | 6 | 11 | 0 | 17 |
| Houses (other than detached) | 52 | 2 | 0 | 54 |
| Detached houses | 0 | 0 | 0 | 0 |
| Total | 195 | 80 | 0 | 275 |

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Anticipated exemptions from the EESSH (Indicator C35)

C35.1 Number of properties you anticipate will require an exemption from the first EESSH milestone in 2020

| | Gas | Electric | Other fuels | Total |
|------------------------------|------------|------------|-------------|------------|
| Flats | 279 | 132 | 0 | 411 |
| Four-in-a-block | 15 | 3 | 0 | 18 |
| Houses (other than detached) | 45 | 0 | 0 | 45 |
| Detached houses | 2 | 0 | 0 | 2 |
| Total | 341 | 135 | 0 | 476 |

C35.2 The reasons you anticipate properties will require an exemption

| | |
|--------------------------|-----|
| Technical | 139 |
| Social | 111 |
| Excessive cost | 226 |
| New technology | 0 |
| Legal | 0 |
| Disposal | 0 |
| Long term voids | 0 |
| Unable to secure funding | 0 |
| Other reason / unknown | 0 |

C35.3 If other reason or unknown, please explain

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Energy Performance Certificates (EPCs) (Indicator C36)

C36.1 EPC rating

| | C36.1.1 The number of properties with a valid EPC | C36.1.2 The number of EPCs lodged in the reporting year |
|--------------|---|---|
| A | 0 | 0 |
| B | 311 | 101 |
| C | 3,701 | 1,661 |
| D | 1,212 | 539 |
| E | 112 | 49 |
| F | 26 | 8 |
| G | 0 | 0 |
| Total | 5,362 | 2,358 |

C36.2 Of the properties with a valid EPC, please state which version of the SAP was used for generating the EPCs

| | |
|---------------------------|-------|
| SAP 2001 | 0 |
| SAP 2005 | 475 |
| SAP 2009 | 23 |
| SAP 2012 | 4,864 |
| Other procedure / unknown | 0 |

C36.3 If other procedure or unknown, please explain

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Investment in the EESSH (Indicator C37)

C37.1 The total number of properties brought up to the EESSH during the reporting year

1,101

C37.2 Of the total amount invested in bringing properties up to the EESSH, please state how much came from

C37.2.1 Subsidy

£ 0

C37.2.2 The landlord's own financial resource

£ 678,718

C37.2.3 Another source

£ 999,781

C37.2.4 Total amount invested in bringing properties up to the EESSH

£ 1,678,499

C37.3 Please give reasons for any investment which came from another source

HEEPS RSL Loan Fund